APPLICANT
Central Oklahoma American Indian Health Council, Inc.

DETAILED BUDGET FOR THIS PERIOD (DIRECT COSTS ONLY)	ANNUAL SALARY RATE	NO MOS BUDG	% TIME	TOTAL AMOUNT REQUIRED	SOURCE OF FUNDS: APPLICANT AND OTHER	SOURCE OF FUNDS: REQUESTED FROM IHS
	(1)	(2)	(3)	(4)	(5)	(6)
1. DIRECT LABOR (SALARIES AND WAGES)						
Director	$18,000.00	12	100	$18,000.00		
Health Planner	15,000.00	12	100	15,000.00		
Health Educator	13,000.00	12	100	13,000.00		
Research Assistant	9,000.00	12	100	9,000.00		
Outreach Director & Trainer	11,000.00	12	100	11,000.00		
Outreach Workers (4)	8,500.00	12	100	8,500.00		
Accountant	12,000.00	12	100	12,000.00		
Bookkeeper	9,000.00	12	100	9,000.00		
Secretaries (2)	7,200.00	12	100	7,200.00		
Clerks (2)	6,000.00	12	100	6,000.00		
Resource Developer	11,000.00	12	100	11,000.00		
Assistant Planner	11,000.00	12	100	11,000.00		
CATAGORY TOTAL				$169,400.00	$	$
2. FRINGE BENEFITS (RATE 15%)				25,000.00		
CATAGORY TOTAL				$ 25,000.00	$	$