

APPLICANT
Central Oklahoma American Indian Health Council, Inc.

DETAILED BUDGET FOR THIS PERIOD (CONTINUED)

TOTAL
AMOUNT
REQUIRED

(4)

SOURCE OF FUNDS

APPLICANT
AND OTHER

REQUESTED
FROM IHS

(5)

(6)

OTHER DIRECT COSTS

Postage

\$ 2,000.00

Telephones

6,000.00

Utilities

2,400.00

Rent

10,000.00

Maintenance

3,000.00

Training

5,000.00

Board Meetings

2,700.00

Printing Costs

3,000.00

Insurance

500.00

CATEGORY TOTAL

\$34,600.00

\$

\$