

P E R S O N N E L				
CLINIC STAFF	STAFF NEEDED	STAFF AVAILABLE	ADDITIONAL STAFF REQUIRED	ADDITIONAL COST-PERSONAL SERVICES & BENEF
<u>DENTAL STAFF</u>				
Dental Officer	4		4	85,432
Dental Assistant	8		8	78,032
SUB-TOTAL	12		12	163,464
<u>COMMUNITY HEALTH SERVICE</u>				
Health Education	1		1	19,856
PHN	2	1 ^{1/}	1	16,470
LPN	1		1	9,754
Mental Health	1		1	23,679
Social Worker	1		1	23,679
Nutritionist	1		1	19,856
Sanitarian	1		1	19,558
Sanitarian Tech.	2		2	24,302
Clerk	4		4	39,016
SUB-TOTAL	14	1	13	196,170

1/ Services provided through State contract.